Why the Change?

• Deteriorating legacy infrastructure and facilities

• Normalization of Facilities Sustainment, Restoration and Modernization (FSRM) model
  – 60-67% of actual requirement funding has created environment of deferring critical facility investment and repairs

• Increasing conflict between mission readiness, personnel safety, and sailor quality of life
NAS Oceana Future Base Design

- **Mission**: Provide pioneering core infrastructure and facility base operations supporting Navy, Joint, and Interagency Warfighters

- **Objectives**
  - Direct resources at primary warfighting missions enabling, generating, and increasing naval power
  - Reduce total ownership costs and footprint of NAS Oceana infrastructure
    - Identify public/public, public/private (P4) opportunities
    - Realign delivery of services and infrastructure/facility usage
    - Use of Out-Lease agreements
Areas of Consideration

- Municipal Offerings and Services
- Land
  - Core Mission Support
  - Compatible Use
- Commercial Offerings and Services
Questions & Discussion