

DEPARTMENT OF THE NAVY

NAVY REGION MID-ATLANTIC PUBLIC AFFAIRS OFFICE

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FOR IMMEDIATE RELEASE

15-02

February 3, 2015

NAVY RELEASES NEW ECONOMIC IMPACT REPORT FOR HAMPTON ROADS AREA

Norfolk, Va. – Commander, Navy Region Mid-Atlantic has released the fiscal year 2013 (Oct. 1, 2012 through Sept. 30, 2013) Department of the Navy impact statistical data for the Hampton Roads area.

Total direct economic impact for the area in FY13 was \$9.1 billion. Annual payroll (military and civilian) saw a slight decrease from \$8.1 billion to \$7.8 billion from FY12 to FY13. In addition, the procurement of goods and services saw a decrease, from \$2.8 billion in FY12 to \$1.3 billion in FY13.

Operationally, the number of ships home ported in Hampton Roads decreased from 71 to 68, and the number of aircraft squadrons remained steady at 38.

Although the numbers show an overall decrease, the Department of the Navy remains a leading economic driver in the Hampton Roads economy.

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MEDIA NOTE: Questions concerning these statistics may be directed to the Commander, Navy Region Mid-Atlantic Public Affairs Office at 322-2853.

“The Navy in Hampton Roads”

A Statistical Report for Fiscal Year 2013 (1 October 12 – 30 September 13)
Information compiled at Navy Region Mid-Atlantic, Norfolk, Virginia

EMPLOYED PERSONNEL

<u>Military Personnel</u>	<u>2012</u>	<u>2013</u>
Active Duty (Navy/USMC):		
Officers	10,408	8,709
Enlisted	59,209	55,275
Students and Other Transients	2,933	2,934
 Army/Air Force/USCG (stationed on Navy installations)		
Officers	325	299
Enlisted	1,584	1,452
Total Active Duty	74,459	68,669
 Reservists:		
Officers	1,945	2,019
Enlisted	5,033	4,912
 Retired and Survivors (est.)	44,866	44,868
Military Family Members (est.)	196,715	174,335
Total Military and Family	323,018	294,803
 <u>Civilian Employees</u>		
Civil Service	30,797	29,487
Non-appropriated Fund	5,019	4,975
Civilian Contractors (est.)	14,589	13,477
Total Civilian Employees	50,405	47,939
 Total Navy “Family”	373,423	342,742

HOMEPORTED OPERATING UNITS

Ships Homeported	71	68
Aircraft Squadrons Homeported	38	38

MILITARY FAMILY HOUSING

Occupy Government PPV Housing	4,055	4,055
Own Private Dwellings	18,985	18,985
Rent Private Dwellings	20,703	20,703
Total	43,743	43,743

“The Navy in Hampton Roads, cont’d”

PERSONNEL WORK LOCATIONS	<u>2012</u>	<u>2013</u>
Naval Station Norfolk		
Military	46,117	43,235
Civilian	14,221	14,583
Contractors	6,844	6,566
JEB Little Creek-Ft. Story		
Military	11,225	11,328
Civilian	3,439	2,405
Contractors	2,255	1,933
NSA Hampton Roads/Northwest Annex/NMCP		
Military	7,580	7,641
Civilian	3,663	3,431
Contractors	499	400
Norfolk Naval Shipyard		
Military	3,951	1,374
Civilian	9,784	9,726
Contractors	1,730	1,653
NWS Yorktown/Cheatham Annex		
Military	2,152	1,725
Civilian	1,132	1,131
Contractors	N/A	N/A
NAS Oceana/Dam Neck Annex		
Military	10,412	10,297
Civilian	3,577	3,186
Contractors	3,261	2,925
Total		
Military	81,437	75,600
Civilian	35,816	34,462
Contractors	14,589	13,477

ECONOMIC IMPACT: ANNUAL PAYROLL (\$ MILLIONS)

Active Duty Military	\$4,561	\$4,254
Retired Military/Survivors (est.)	\$1,131	\$1,207
Civil Service	\$1,319	\$1,264
Non-appropriated Funds	\$106	\$107
Civilian Contractors (est.)	\$996	\$941
Total Annual Payroll	\$8,113	\$7,773

GOODS AND SERVICES (\$ MILLIONS)

Includes contract awards for ship construction, conversion and repair in private yards; military construction, maintenance, repair and alterations; utilities; materials, equipment, supplies, services and transportation (freight and passenger).

Total Procurement	\$2,831	\$1,306
TOTAL DIRECT ECONOMIC IMPACT	\$10,944	\$9,079