

DEPARTMENT OF THE NAVY

NAVY REGION MID-ATLANTIC PUBLIC AFFAIRS OFFICE

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FOR IMMEDIATE RELEASE

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NAVY RELEASES NEW ECONOMIC IMPACT REPORT FOR HAMPTON ROADS AREA

NORFOLK, VA (NRMA) – Commander, Navy Region Mid-Atlantic has released the fiscal year (FY) 2016 (Oct. 1, 2015 through Sept. 30, 2016) Department of the Navy impact statistical data for the Hampton Roads area.

Total direct economic impact for the area in FY16 was \$12.3 billion, an increase of approximately \$1.56 billion over FY15. Annual payroll (military, civilian and contractors) saw an increase from \$8.9 billion to \$10.1 billion from FY15 to FY16. In addition, the procurement of goods and services saw an increase of nearly \$420 million, from \$1.67 billion in FY15 to \$2.09 billion in FY16.

The report captures the amount of direct capital infused into the local economies as a result of salaries, expenditures and contractual payment for services rendered in support of installation activities.

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MEDIA NOTE: Questions concerning these statistics may be directed to the Commander, Navy Region Mid-Atlantic Public Affairs Office at 322-2853.

“The Navy in Hampton Roads”

A Statistical Report for Fiscal Year 2016 (1 October 15 - 30 September 16)
Information compiled at Navy Region Mid-Atlantic, Norfolk, Virginia

EMPLOYED PERSONNEL

| <u>Military Personnel</u> | <u>2015</u> | <u>2016</u> |
|---|--------------------|--------------------|
| Active Duty (Navy/USMC): | | |
| Officers | 8,725 | 10,040 |
| Enlisted | 57,992 | 66,258 |
| Students and Other Transients | 3,275 | 3,935 |
| Army/Air Force/USCG (stationed on Navy installations) | | |
| Officers | 359 | 329 |
| Enlisted | 1,785 | 1,612 |
| Total Active Duty | 72,136 | 82,174 |
| Reservists: | | |
| Officers | 2,062 | 2,162 |
| Enlisted | 5,847 | 6,071 |
| Retired and Survivors (est.) | 58,004 | 58,354 |
| Military Family Members (est.) | 103,636 | 102,600 |
| Total Military and Family | 241,685 | 251,361 |
| <u>Civilian Employees</u> | | |
| Civil Service | 31,031 | 32,101 |
| Non-appropriated Fund | 4,414 | 3,869 |
| Civilian Contractors (est.) | 13,795 | 13,991 |
| Total Civilian Employees | 49,240 | 49,961 |
| Total Navy “Family” | 290,925 | 301,322 |

HOMEPORTED OPERATING UNITS

| | | |
|--------------------------------------|-----------|-----------|
| Ships Homeported | 65 | 67 |
| Aircraft Squadrons Homeported | 39 | 37 |

MILITARY FAMILY HOUSING

| | | |
|--------------------------------------|--------------|--------------|
| Occupy Government PPV Housing | 4,164 | 4,071 |
|--------------------------------------|--------------|--------------|

“The Navy in Hampton Roads, cont’d”

| PERSONNEL WORK LOCATIONS | <u>2015</u> | <u>2016</u> |
|---|---------------|---------------|
| Naval Station Norfolk | | |
| Military | 44,459 | 55,131 |
| Civilian | 13,505 | 14,898 |
| Contractors | 6,864 | 5,774 |
| JEB Little Creek-Ft. Story | | |
| Military | 14,969 | 16,009 |
| Civilian | 3,222 | 2,761 |
| Contractors | 1,477 | 1,018 |
| NSA Hampton Roads/Northwest Annex/NMCP | | |
| Military | 7,387 | 6,235 |
| Civilian | 3,266 | 3,374 |
| Contractors | 482 | 1,815 |
| Norfolk Naval Shipyard | | |
| Military | 897 | 317 |
| Civilian | 11,773 | 10,931 |
| Contractors | 1,454 | 1,658 |
| NWS Yorktown/Cheatham Annex | | |
| Military | 1,629 | 1,648 |
| Civilian | 893 | 979 |
| Contractors | 453 | 454 |
| NAS Oceana/Dam Neck Annex | | |
| Military | 10,704 | 11,067 |
| Civilian | 2,786 | 3,027 |
| Contractors | 3,065 | 3,272 |
| Total | | |
| Military | 80,045 | 90,407 |
| Civilian | 35,445 | 35,970 |
| Contractors | 13,795 | 13,991 |

ECONOMIC IMPACT: ANNUAL PAYROLL (\$ MILLIONS)

| | | |
|-----------------------------------|----------------|-----------------|
| Active Duty Military | \$4,440 | \$5,642 |
| Retired Military/Survivors (est.) | \$1,599 | \$1,615 |
| Civil Service | \$1,689 | \$1,684 |
| Non-appropriated Funds | \$158 | \$114 |
| Civilian Contractors (est.) | \$1,047 | \$1,075 |
| Total Annual Payroll | \$8,933 | \$10,130 |

GOODS AND SERVICES (\$ MILLIONS)

Includes contract awards for ship construction, conversion and repair in private yards; military construction, maintenance, repair and alterations; utilities; materials, equipment, supplies, services and transportation (freight and passenger).

| | | |
|---|-----------------|-----------------|
| Total Procurement | \$1,674 | \$2,089 |
| Pier Diem Paid for Travel in the Hampton Roads Area | \$141 | \$89 |
| TOTAL DIRECT ECONOMIC IMPACT | \$10,748 | \$12,308 |