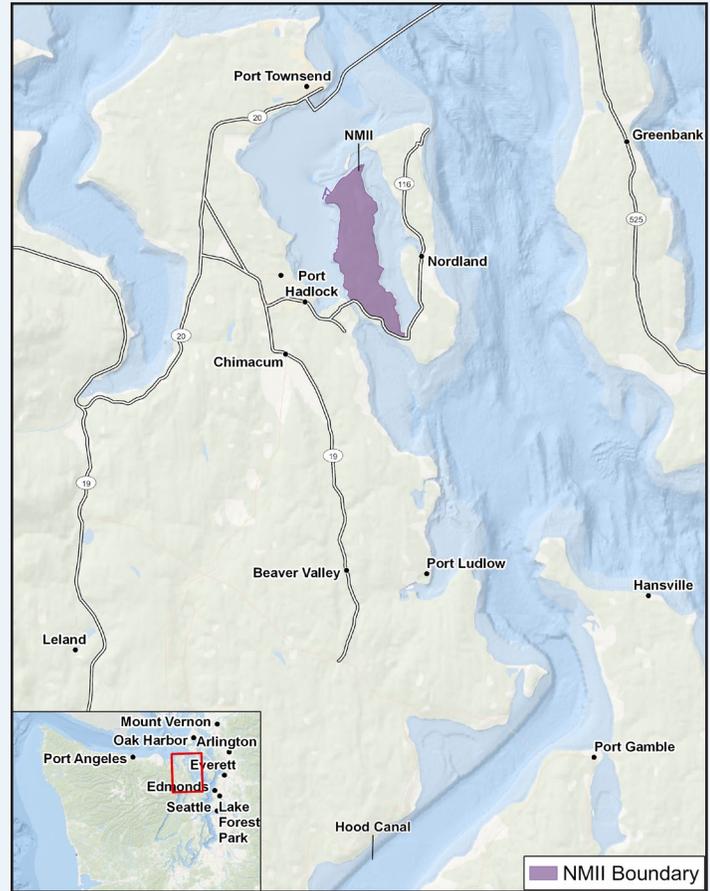


NAVAL MAGAZINE INDIAN ISLAND OPERATIONS AND ECONOMIC CONTRIBUTIONS



OPERATIONAL OVERVIEW

Naval Magazine Indian Island (NMII) is a unique Navy 2,700-acre facility located in Puget Sound with a mission to provide responsive operational ordnance logistics to the Pacific Fleet, Joint services, and Allies safely, accurately, and efficiently. NMII's primary loading operations occur at the 1,650-foot Ammunition Wharf that supports everything from small USCG patrol boats to submarines to aircraft carriers. The wharf includes a 10,000 square foot Operations Support Facility and a 70-ton hybrid diesel-electric container crane that can load the largest commercial container ships. Ordnance is safely stored in over 100 magazines located throughout the island; 8 truck holding lots provide staging for vessel on and offloads. Three production buildings facilitate technical support for ordnance, support equipment and processes, and logistics management. Additionally, the base provides unique capabilities for Joint Service exercises, harbor protection and Special Forces training without impact to the surrounding community.



ECONOMIC HIGHLIGHTS

NMII's contribution* to the regional economy in FY 2017 totaled \$20 million and included:

- **\$12.2 million in industry output** - \$4.0 million from payroll; \$5.9 million from operations and contracts; and \$2.2 million from visitor spending.
- **\$7.8 million in direct military and civilian payroll** expenditures to personnel residing in the Region of Influence (ROI).**
- **209 jobs** - including **106** military/civilian personnel residing in the ROI and an estimated **103** jobs stimulated from base operations and maintenance, personal spending, and visitor spending.
- **\$880,000*** in state and local tax revenues** - \$332,000 from payroll; \$321,000 from operations and maintenance; and \$225,000 million from visitor spending.



Source: NBK/NMII Economic Impact Assessment, December 2018 (using financial data from FY 2017).

*EIA results are rounded as appropriate for presentation purposes.

**The ROI for the NMII EIA includes Kitsap and Jefferson counties.

***Provided for informational purposes, not included in the Total Economic Impact.