Agenda

- **Kick-Off/Administration**
  - Commander Navy Region Southwest RDML Yancy Lindsey
  - Congresswoman Susan Davis (CA-53)
  - Congressman Scott Peters (CA-52)
  - Commanding Officer Naval Base Point Loma CAPT Brien Dickson
  - Commander SPAWARSYSNCOM RADM “Boris” Becker
  - City of San Diego Planning Dept - Midway-Pacific Highway Community Plan Update
    - Senior Planner, Elizabeth Ocampo Vivero
    - Program Manager Tait Galloway

- **NAVFAC**
  - Project Lead – Garth Nagel
  - Environmental – Darrel Van Winkle
  - NBPL Public Works Facilities – CDR Alger
  - NAVFAC Real Estate – Tanya Spenst
Naval Base Point Loma Public Web Page

Short Link: https://go.usa.gov/xPRhk

97 Business Represented

<table>
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<tr>
<th>AECOM</th>
<th>Fairfield</th>
<th>Latitude 33</th>
<th>SCS Engineers</th>
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<tr>
<td>Alexandria Real Estate Equities, Inc.</td>
<td>Fallon</td>
<td>Lee &amp; Associates</td>
<td>San Diego State University</td>
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<td>Atomic Investments, Inc.</td>
<td>Ferguson Pape Balwin Architects</td>
<td>Lincoln Property</td>
<td>SENTRE, Inc.</td>
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<td>B&amp;G Consultants</td>
<td>Fuscoe Engineering</td>
<td>Lockton Insurance Brokers, LLC</td>
<td>Serco Inc.</td>
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<td>Balfour Beatty</td>
<td>G.H. Palmer Associates</td>
<td>Lowe Enterprises</td>
<td>Shea Homes</td>
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<td>Blackgold Funds, LLC</td>
<td>Gensler</td>
<td>LPA Design Studios</td>
<td>Slatt</td>
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<td>Booz Allen Hamilton Inc</td>
<td>Gerber Group</td>
<td>MAKERS architecture and Urban Design LLP</td>
<td>SLP Urban Planning</td>
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<td>Burger Construction</td>
<td>Green Courte Partners</td>
<td>Michael Baker International</td>
<td>Stockdale Capital Partners LLC</td>
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<td>Cardno Government Services</td>
<td>Hammer Ventures Companies</td>
<td>Miyamoto International, Inc.</td>
<td>Stream Realty Partners</td>
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<td>Carrier Johnson</td>
<td>Hecht Solberg Robinson Goldberg &amp; Bagley LLP</td>
<td>Murphy Development</td>
<td>Sundt Construction, Inc.</td>
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<td>Cazador Investments, LLC</td>
<td>Hensel Phelps</td>
<td>National Security Works</td>
<td>SVN Asset Advisory Group</td>
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<td>CBRE</td>
<td>Hines</td>
<td>Newmark Knight Frank</td>
<td>Swanson Properties</td>
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<td>Cellon and Associates, Inc</td>
<td>Howard's Rug Co.</td>
<td>Pardee Homes</td>
<td>Turner Construction</td>
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<td>Cisterra</td>
<td>Hubbell-Premise</td>
<td>Patricia Schreibman Consulting</td>
<td>University of California, San Diego</td>
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<td>Clark Construction</td>
<td>Hugues Marino</td>
<td>Portman Holdings</td>
<td>UltraSystems Environmental</td>
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<td>Colliers International</td>
<td>Intersection Real Estate</td>
<td>PRAVA Construction Services, Inc.</td>
<td>University of California, San Diego</td>
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<td>Concourse Group, LLC</td>
<td>Irvine</td>
<td>Protea Properties</td>
<td>University of San Diego</td>
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<td>Cushman &amp; Wakefield</td>
<td>Jacobs</td>
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<td>Wakefield Beasley &amp; Associates</td>
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<td>DAS-Alliance Group</td>
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<td>Wermers Properties</td>
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<td>Deloitte</td>
<td>Katz &amp; Associates</td>
<td>RJC Steinberg Hart</td>
<td>Whiting-Turner Contracting</td>
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<td>Devaney Pate Morris &amp; Cameron, LLP</td>
<td>Kearny Real Estate</td>
<td>Rock Church</td>
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<td>Edgemoor Infrastructure &amp; Real Estate</td>
<td>Kilroy Realty Corporation</td>
<td>Ryan Companies US, Inc.</td>
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<td>EMMES</td>
<td>Landmark Enterprises</td>
<td>San Diego Economic Development Corp</td>
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208 Personnel Attended
Commander,
Navy Region Southwest
RDML Yancy Lindsey
Navy Region Southwest

WHERE THE PACIFIC FLEET BEGINS

05 NOV 2018
NRSW Real Estate Overview

- 46k Acres of Land
- 2,248 Facilities
- 853 Structures
- 32 Million Sq/Ft
- $11.4B Plant Replacement Value
THE NAVY THE NATION NEEDS
OUR ENDURING MISSION
Congresswoman Susan Davis
(CA-53)
Congressman Scott Peters  
(CA-52)
Commanding Officer
Naval Base Point Loma
CAPT Brien Dickson
Naval Base Point Loma Overview

- **Dispersed footprint - 1,870 acres**
  - Three Campuses
  - Seven Special Areas
  - Nine Housing Areas
- **~15,000 - Total Workforce:**
  - 3,452 Active Duty
  - 900 Reservists
  - 6,600 Civilians
  - 4,000 Contractors
NBPL Old Town Campus Today
Major Tenant: Space and Naval Warfare Systems Command

Site 1 (48.7 ac) + Site 2 (21.8 ac) = 70.5 ac

Building Footprints
OT1 308,755 sf
OT2 308,755 sf
OT3 327,720 sf
OT4 39,236 sf
OT6 2,204 sf
OT7 41,559 sf
OT8 34,496 sf
OT27 23,344 sf
OT28 20,041 sf
B 2555 111,600 sf

403 ft. x 753 ft.
403 ft. x 829 ft.

Site 1 (48.7 ac) + Site 2 (21.8 ac) = 70.5 ac
Vision for Old Town Campus

Looking Forward, the Navy Requires:
- Secure, Safe and Modern Facilities in San Diego County
- Support SPAWAR’s Mission Requirements
- Optimize use of Navy prime real estate property.

End State:
- State-of-the-art facilities for SPAWAR.
- Nation’s premier center for cyber warfare.
- Cornerstone of Midway-Pacific Highway Community.
  - Employment Hub.
  - Model for modern multi-use urban planning.

COORDINATING WITH THE COMMUNITY TO POSITIVELY IMPACT SAN DIEGO.
Universal Support
Military and Civilian Chains of Command

Secretary of the Navy
Richard Spencer

Under Secretary of the Navy
Thomas Modly

Chief of Naval Operations
John M. Richardson

Naval Facilities Engineering Command
RADM John Korka

Navy Installations Command
VADM Mary Jackson

Space and Naval Warfare Systems Command
RADM Christian Becker

Naval Region Southwest
RDML Yancy Lindsey

Naval Base Point Loma
CAPT Brien Dickson

NAVFAC Pacific
RADM John Adametz

NAVFAC Southwest
CAPT Mark Edelson

Deputy Assistant Secretary of the Navy (Installations and Facilities)
James Balocki

ASN (Energy Installations & Environment)
Phyllis Bayer

SECNAV

CNIC

CNO
• OTC Redevelopment Enhances the Midway-Pacific Highway Community Plan.
• Provides an anchor for other development in the area.
• Helps retain and grow technical workforce.
• Encourages new businesses to locate or expand near the city.
• Improves 29 blocks at the front door of downtown San Diego.

https://www.sandiego.gov/planning/community/cpu/oldtownmidway/pchupdate
Commander,
Space and Naval Warfare
Systems Command
RADM “Boris” Becker
United States Navy

Space and Naval Warfare Systems Command
Our Primary Capabilities

SPAWAR develops, delivers and sustains information and cyber warfighting capabilities supporting naval, joint, coalition and other national missions.... from Seabed to Space.

SPAWAR is the Navy’s C4I, Business IT and Space Systems Technical Authority
SPAWAR is a Navy Acquisition Command

Connecting the Fleet

People: 10,000+ Military and Civilian Personnel
Location: Co-located Worldwide with the Fleet
Budget: $7.1 Billion FY17; $5.2B Contracted to Industry (73%)
### SPAWAR in San Diego

#### Workforce
- 5,000+ Federal Employees... 94% civilian
  - ~5,000+ Contract Employees
- Total Wages / Benefits: $558m /$182 million
- Cybersecurity professionals... half of all cybersecurity jobs in San Diego (3,400 of 7k)
- Highly skilled and educated workforce, more than 160 PhDs & 1,200 Masters Degrees

#### Acquisition
- SPAWAR contract obligations in California: $1.4 billion (1 State)
- SPAWAR contract obligations to San Diego: $1.1 billion
- SPAWAR contract obligations to San Diego small businesses: $474 million
SPAWAR Top 10 San Diego Large Businesses
by FY17 Obligations

<table>
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<tr>
<th>Vendor</th>
<th>FY17 Obligations</th>
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<tr>
<td>BOOZ ALLEN HAMILTON INC.</td>
<td>$121,392,848.04</td>
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<tr>
<td>SCIENCE APPLICATIONS INTERNATIONAL CORPORATION</td>
<td>$113,713,329.89</td>
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<tr>
<td>VIASAT, INC.</td>
<td>$109,593,147.00</td>
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<td>SERCO INCORPORATED</td>
<td>$78,202,654.44</td>
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<td>AMSEC</td>
<td>$28,384,784.48</td>
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<td>HARRIS CORPORATION</td>
<td>$27,072,152.98</td>
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<td>INNOVASYSTEMS INTERNATIONAL, LLC</td>
<td>$27,013,369.72</td>
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<td>TAPESTRY SOLUTIONS, INC.</td>
<td>$16,555,817.33</td>
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<td>LEIDOS INC</td>
<td>$15,853,049.41</td>
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<tr>
<td>NATIONAL MARINE MAMMAL FOUNDATION, INC.</td>
<td>$15,191,691.02</td>
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Source: FPDS-NG as of 9/5/18
### SPAWAR Top 10 San Diego Small Businesses by FY17 Obligations

<table>
<thead>
<tr>
<th>Vendor</th>
<th>FY17 Obligations</th>
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<tbody>
<tr>
<td>SENTEK CONSULTING, INC.</td>
<td>$36,371,813.96</td>
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<tr>
<td>KOAM ENGINEERING SYSTEMS, INC.</td>
<td>$30,940,949.59</td>
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<tr>
<td>SYSTEMS TECHNOLOGY FORUM, LTD.</td>
<td>$28,300,919.00</td>
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<tr>
<td>CLIENT SOLUTION ARCHITECTS LLC</td>
<td>$26,971,143.41</td>
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<tr>
<td>G2 SOFTWARE SYSTEMS, INC.</td>
<td>$21,237,785.70</td>
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<tr>
<td>CAMERON BELL CORPORATION</td>
<td>$19,777,177.68</td>
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<tr>
<td>INDUS TECHNOLOGY INC.</td>
<td>$17,912,677.41</td>
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<tr>
<td>TACTICAL ENGINEERING &amp; ANALYSIS, INC.</td>
<td>$17,152,020.98</td>
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<td>CENTURUM INFORMATION TECHNOLOGY, INC.</td>
<td>$15,605,372.81</td>
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<tr>
<td>KROS-WISE</td>
<td>$13,577,095.30</td>
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Source: FPDS-NG as of 9/5/18
Requirements

Our mission requires:

- High-tech workforce
- Partnership with high-tech industry
- Safe, secure, and modern facilities to match workforce and mission

Delivering Cyber Warfighting Capability from Seabed to Space
Bottom line

**World Class Mission:**
- Deliver and sustain Information Warfare capabilities so the Nation can compete and win

**World Class Talent:**
- Attract and retain high-tech workforce
- Effectively engage with high-tech industry

**Needed - World Class Facilities to Match:**
- Modern, safe, secure facilities suitable to high tech mission and required talent

"...for our Navy to achieve the objectives of the National Defense Strategy, we've got to embrace every avenue to gain a competitive advantage... from the sea floor to space and in the information domain"
- Chief of Naval Operations